

Message Text

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PAGE 01 CANBER 05506 210838Z

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ACTION COME-00

INFO OCT-01 EA-11 ISO-00 EB-11 RSC-01 DRC-01 /025 W

----- 004512

R 210754Z AUG 74

FM AMEMBASSY CANBERRA

TO SECSTATE WASHDC 3933

INFO AMCONSUL BRISBANE

AMCONSUL MELBOURNE

AMCONSUL PERTH

AMCONSUL SYDNEY

UNCLAS CANBERRA 5506

SYDNEY ALSO PASS USTC.

EO 11652: NA.

TAGS: BEXP, AS.

SUBJECT: FY 75 AUSTRALIA CCP.

REF: A. STATE 173322

B. STATE 169019

C. CANBERRA A-097

D. CANBERRA A-094

E. CANBERRA A-113.

1. EMBASSY HAS INCORPORATED AMENDMENTS LISTED REF (A) IN CCP AND IS DISTRIBUTING REVISED FINAL DRAFT AMONG ALL INTERESTED UNITS IN MISSION.

2. RE PART VIII CCP, EMBASSY TENTATIVELY PLANS FIRST SESSION EVALUATION COMMITTEE IN CANBERRA DURING FIRST HALF NOVEMBER.

3. RE FY 76 PERSONNEL REQUEST PARA 2 REF (B). REF (D) CORRECTLY STATES REQUEST FOR LOCAL EMPLOYEE FSL-4. PAGE 29 REF (E) SHOULD BE CORRECTED TO SHOW FY 76 REQUEST FOR ONE FSL-4 ECONOMIC/COMMERCIAL FOR PERTH.

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4. PARA 3 REF (B) STATES DEPARTMENT HAVING DIFFICULTIES IN TRYING TO RELATE CCP REQUIREMENTS TO MISSION'S BUDGET

REQUEST AS REFLECTED IN FINANCIAL PLAN. FOLLOWING TABLE AND NOTES DESIGNED TO ELIMINATE THIS DIFFICULTY. TABLE INDICATES FOR EACH EXPENDITURE ITEM FY 1974 E/C EXPENDITURE, FY 1975 INCREASE REQUIRED FOR COMMERCIAL WORK, HOW MUCH OF INCREASE IS FOR CAMPAIGNS IN CCP, TOTAL FY 75 E/C REQUIREMENTS AND PAGE NUMBERS IN FINANCIAL PLAN WHICH IDENTIFY AND SPECIFY THESE INCREASES FOR COMMERCIAL WORK.

5. TABLE HEADINGS AS FOLLOWS.

(A) EXPENDITURE ITEM
 (B) E/C EXPENDITURE FY 74
 (C) INCREASE REQUIRED FOR FY 75 COMMERCIAL ACTIVITIES
 (D) PORTION OF FY 75 INCREASE NEEDED FOR CCP CAMPAIGNS
 (E) TOTAL FY 75 E/C REQUIREMENT
 (F) PAGE REFERENCES IN CANBERRA A-113 WHICH IDENTIFY INCREASES.

(A)	(B)	(C)	(D)	(E)	(F)
TRAVEL	10,225	13,775	6,000	24,000	11, 35
REPRESENTATION,	3,622	3,378	1,400	7,000	32, 33
PUBLICATIONS,					
POSTAGE,	4,000(EST)	2,500	1,200	6,500	5, 11
PRINTING AND					
MISC. SERVICES.					

NOTE: THE INCREASES SHOWN IN COLUMN (D) ARE FOR CAMPAIGN PORTION OF CCP ONLY. THE EIGHT CAMPAIGNS INCLUDED IN CCP REPRESENT - ON OFFICER MAN-DAY BASIS - ABOUT 1/3 OF THE ENTIRE CCP, AND ABOUT 1/5 OF TOTAL MISSION COMMERCIAL ACTIVITIES. (SEE APPENDIX III, PAGE 35, OF CCP).

6. IN SUMMARY, A-113 FULLY COVERS ALL OF THE FUND INCREASES CONTEMPLATED IN THE CCP AND SEPARATELY SPECIFIES THESE INCREASES IN THE CASE OF BOTH TRAVEL AND REPRESENTATION. THE THIRD EXPENDITURE CATEGORY IN THE CCP DOCUMENT DOES NOT PRECISELY CORRESPOND TO THE A-113 CATEGORIES. EXAMINATION OF CATEGORY 24 ON PAGES 5 AND 11
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OF A-113 SHOWS THAT THE PRECISE AMOUNT OF \$6500 NEEDED FOR E/C HAS BEEN SEPARATELY SPECIFIED IN THIS CATEGORY.
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